

**Data Penerimaan PAD Dari Tahun 2011 s/d Bulan Juni 2017**  
**DINAS PERINDUSTRIAN DAN PERDAGANGAN PROVINSI JAWA TENGAH**

No	Jenis PAD	2011			2012			2013			2014			2015			2016			Juni 2017		
		Target	Realisasi	%	Target	Realisasi	%	Target	Realisasi	%	Target	Realisasi	%	Target	Realisasi	%	Target	Realisasi	%	Target	Realisasi	%
	<b>A. Retribusi Jasa Umum</b>																					
	Retribusi Pelayanan Tera/Tera Ulang																					
	- Balai Metrologi Wilayah Semarang	Rp 1,150,112,900	Rp 1,490,476,900	129.59	Rp 1,273,618,545	Rp 1,314,639,700	103.22	Rp 1,528,450,000	Rp 1,472,070,100	96.31	Rp 1,710,454,000	Rp 1,601,838,300	93.65	Rp 1,878,000,000	Rp 1,909,369,000	101.67	Rp 1,466,791,000	Rp 1,688,048,900	115.08	Rp -	Rp -	#DIV/0!
	Balai Metrologi Wilayah Surakarta	Rp 1,370,559,500	Rp 1,525,559,500	111.31	Rp 1,519,837,475	Rp 1,557,101,750	102.45	Rp 1,823,805,000	Rp 1,598,160,100	87.63	Rp 2,036,185,000	Rp 1,713,182,700	84.14	Rp 2,235,000,000	Rp 1,712,471,500	76.62	Rp 1,222,058,000	Rp 1,298,400,400	106.25	Rp -	Rp -	#DIV/0!
	Balai Metrologi Wilayah Pati	Rp 975,053,150	Rp 1,065,053,150	109.23	Rp 1,076,305,808	Rp 1,078,559,000	100.21	Rp 1,098,595,000	Rp 1,099,112,800	100.05	Rp 1,243,455,000	Rp 1,125,258,600	90.49	Rp 1,365,000,000	Rp 1,216,974,000	89.16	Rp 901,700,000	Rp 918,229,500	101.83	Rp -	Rp -	#DIV/0!
	Balai Metrologi Wilayah Banyumas	Rp 678,750,400	Rp 748,750,400	110.31	Rp 754,687,920	Rp 795,186,100	105.37	Rp 1,098,597,000	Rp 950,484,100	86.52	Rp 1,233,456,000	Rp 971,473,300	78.76	Rp 1,353,583,000	Rp 1,286,976,800	95.08	Rp 856,900,000	Rp 989,553,800	115.48	Rp -	Rp -	#DIV/0!
	Balai Metrologi Wilayah Tegal	Rp 585,522,650	Rp 625,522,650	106.83	Rp 651,548,782	Rp 685,426,400	105.20	Rp 781,859,000	Rp 792,200,100	101.32	Rp 895,045,000	Rp 897,058,400	100.22	Rp 983,271,000	Rp 983,962,800	100.07	Rp 796,411,000	Rp 923,139,900	115.91	Rp -	Rp -	#DIV/0!
	Balai Metrologi Wilayah Magelang	Rp 642,077,400	Rp 685,263,950	106.73	Rp 716,181,470	Rp 720,047,200	100.54	Rp 859,418,000	Rp 706,751,000	82.24	Rp 970,360,000	Rp 681,291,600	70.21	Rp 1,065,080,000	Rp 683,475,700	64.17	Rp 667,568,000	Rp 632,333,200	94.72	Rp -	Rp -	#DIV/0!
	Retribusi Pelayanan Pendidikan																					
	- Pelayanan Pendidikan Pada BPSDM (BPPTAK)	Rp 770,000,000	Rp 1,101,500,000	143.05	Rp 968,100,000	Rp 1,624,100,000	167.76	Rp 1,624,000,000	Rp 1,102,850,000	67.91	Rp 2,251,625,000	Rp 500,350,000	22.22	Rp 2,501,625,000	Rp 251,950,000	10.07	Rp 375,000,000	Rp 431,180,000	114.98	Rp 1,500,000,000	Rp 19,317,500	1.29
	<b>B. Retribusi Jasa Usaha</b>																					
	Retribusi Pemakaian Kekayaan Daerah																					
	a. Sewa Rumah Dinas	Rp 12,500,000	Rp 7,165,000	57.32	Rp 13,125,000	Rp 13,125,000	100.00	Rp 13,125,000	Rp 13,400,000	102.10	Rp 13,400,000	Rp 13,400,000	100.00	Rp 13,400,000	Rp 4,150,000	30.97	Rp -	Rp -	#DIV/0!	Rp 13,400,000	Rp 3,400,000	25.37
	b. Pelayanan pada BPTIKM Semarang	Rp 149,500,000	Rp 192,709,100	128.90	Rp 157,500,000	Rp 163,611,400		Rp 189,000,000	Rp 193,928,225		Rp 210,000,000	Rp 214,983,625		Rp 263,145,000	Rp 321,429,450		Rp 330,407,000	Rp 385,521,200		Rp 370,000,000	Rp 178,755,000	
	UPT Logam Semarang	-	-	-	Rp 39,500,000	Rp 40,324,300	102.09	Rp 46,500,000	Rp 48,378,500	104.04	Rp 51,850,000	Rp 53,910,250	103.97	Rp 51,219,350	Rp 72,423,150	141.40	Rp 75,000,000	Rp 107,121,750	142.83	Rp 83,250,000	Rp 45,717,100	54.92
	UPT Logam Tegal	-	-	-	Rp 29,500,000	Rp 31,025,000	105.17	Rp 35,500,000	Rp 36,719,500	103.44	Rp 39,750,000	Rp 41,883,100	105.37	Rp 55,446,100	Rp 63,273,850	114.12	Rp 65,000,000	Rp 68,873,000	105.96	Rp 72,150,000	Rp 40,287,100	55.84
	UPT Kayu Jepara	-	-	-	Rp 29,000,000	Rp 30,722,500	105.94	Rp 37,000,000	Rp 36,813,600	99.50	Rp 41,400,000	Rp 44,397,600	107.24	Rp 57,609,800	Rp 68,462,700	118.84	Rp 65,000,000	Rp 82,916,700	127.56	Rp 75,100,000	Rp 44,386,600	59.10
	UPT Juwono Pati	-	-	-	Rp 25,000,000	Rp 25,500,000	102.00	Rp 30,000,000	Rp 30,197,000	100.66	Rp 33,000,000	Rp 28,526,000	86.44	Rp 39,039,500	Rp 43,825,000	112.26	Rp 44,407,000	Rp 40,170,000	90.46	Rp 47,500,000	Rp 14,985,000	31.55
	UPT Logam Purbalingga	-	-	-	Rp 15,500,000	Rp 16,514,600	106.55	Rp 20,000,000	Rp 21,010,625	105.05	Rp 22,000,000	Rp 23,011,675	104.60	Rp 30,265,500	Rp 37,004,750	122.27	Rp 43,000,000	Rp 45,199,750	105.12	Rp 50,000,000	Rp 15,915,000	31.83
	UPT Kayu Sukoharjo	-	-	-	Rp 19,000,000	Rp 19,525,000	102.76	Rp 20,000,000	Rp 20,809,000	104.05	Rp 22,000,000	Rp 23,255,000	105.70	Rp 29,564,750	Rp 36,440,000	123.25	Rp 38,000,000	Rp 41,240,000	108.53	Rp 42,000,000	Rp 17,464,200	41.58
	c. Jasa Pemakaian Aset Pada BPSDM	Rp 290,924,000	Rp 303,500,000	104.32	Rp 360,595,000	Rp 360,595,000	100.00	Rp 360,595,000	Rp 465,225,000	129.02	Rp -	Rp 12,000,000		Rp -	Rp -		Rp -	Rp -		Rp -	Rp -	
	d. Sewa Gedung PIKK Lopait	Rp 25,000,000	Rp 25,000,000	100.00	Rp 26,250,000	Rp 26,275,000	100.10	Rp 26,250,000	Rp 26,252,500	100.01	Rp 26,250,000	Rp 71,145,000	271.03	Rp 26,250,000	Rp 40,820,000	155.50	Rp 45,030,000	Rp 16,420,000	36.46	Rp 25,000,000	Rp 31,845,000	127.38
	e. Sewa Kantin	-	-	-	-	-		Rp -	Rp 18,100,000	-	Rp 20,000,000	Rp 21,000,000	105.00	Rp 20,000,000	Rp 19,350,000	96.75	Rp 20,000,000	Rp 21,000,000	105.00	Rp 20,000,000	Rp 9,400,000	47.00
	f. Pelayanan pada BPSMB Surakarta	Rp 240,000,000	Rp 245,375,300	102.24	Rp 257,250,000	Rp 273,320,900	106.25	Rp 308,700,000	Rp 326,227,600	105.68	Rp 350,000,000	Rp 375,469,000	107.28	Rp 406,500,000	Rp 471,713,000	116.04	Rp 563,500,000	Rp 613,200,200	108.82	Rp 630,000,000	Rp 391,322,000	62.11
	g. Sewa Ruang Gedung Despra	-	-	-	Rp -	Rp 30,500,000	-	Rp 80,000,000	Rp 317,393,300	396.74	Rp 365,000,000	Rp 398,655,200	109.22	Rp 375,000,000	Rp 437,884,720	116.77	Rp 450,000,000	Rp 483,919,200	107.54	Rp 485,000,000	Rp 176,420,000	36.38
	<b>C. Lain - Lain PAD</b>																					
	a. Penerimaan Jasa Dana Perguliran	Rp 50,000,000	Rp 48,208,460	96.42	Rp 40,000,000	Rp 20,100,398	50.25	Rp 30,000,000	Rp 13,877,265	46.26	Rp 15,000,000	Rp 11,228,007	74.85	Rp 15,000,000	Rp 4,570,767	30.47	Rp 5,000,000	Rp 11,040,125	220.80	Rp 10,000,000	Rp -	0.00
	b. Pengembalian Gaji	Rp -	Rp 12,456,880	-	-	-		-	-		-	-		-	-		-	-		-	-	
	c. Denda	Rp -	Rp 18,031,800	-	-	-		-	-		-	-		-	-		-	-		-	-	
	d. Pelayanan Jasa	Rp -	Rp 6,822,000	-	-	-		-	-		-	-		-	-		-	-		-	-	
	e. Penghasilan Dekranasda	Rp 60,000,000	Rp 64,856,755	108.09	Rp 60,000,000	Rp 72,547,843	120.91	Rp 60,000,000	Rp 50,000,000	83.33	Rp 50,000,000	Rp 50,000,000	100.00	Rp 50,000,000	Rp 37,651,980	75.30	Rp 37,500,000	Rp 34,664,423	92.44	Rp 85,000,000	Rp 11,762,050	13.84
	f. Penghasilan DESPRA	-	-	-	-	-		Rp 40,000,000	Rp 53,931,615	134.83	Rp 66,000,000	Rp 66,000,000	100.00	Rp 66,000,000	Rp 21,325,825	32.31	Rp 21,300,000	Rp 21,306,400	100.03	Rp -	Rp -	
	g. Penerimaan Lain -lain SKPD	-	-	-	-	-		-	-		-	-		-	-		Rp -	Rp 5,000,000	#DIV/0!	Rp -	Rp 100,842,000	#DIV/0!